

Executive Forward Plan – August 2008

Date of Decision	Decision	Portfolio	Head of Service	Contact	Committees	Approval of Council Required	Date of Council	Consultation
04/09/2008	Carbon Reduction Strategy	Environment and Property	Corporate Director – Environment	Keith Wheaton- Green – Climate Change Officer Tel 01935462651	District Executive	No		
04/09/2008	Future of Recycling bring bank provision	Environment and Property	Corporate Director – Environment	Vega Sturgess, Corporate Director Environment Steve Read - Managing Director SWP	District Executive	No		
04/09/2008	Corporate Performance Monitoring Report – Quarter One	Leader	Corporate Director – Communities	Sue Eaton, Performance Projects Manager 01935 462565	District Executive	No		
04/09/2008	Annual review of the Asset Management Action Plan	Environment and Property	Head of Engineering and Property Services	Brian Tufton, Head of Engineering and Property Services	District Executive	No		
02/10/08	Medium Term Financial Plan 2009/10	Finance and Support Services	Financial Services	Donna Parham, Head of Finance 01935 462225	District Executive			
02/10/08	Reckleford	Economy, Planning & Transport	Corporate Director – Economic Vitality	Alan Brown, Yeovil Vision Projects Director	District Executive			

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02/10/2008	Disabled Facilities Grants-future demand and expenditure	Housing, Environmental Health, Inclusion and Revenues	Corporate Director – Health and Well-being	Alasdair Bell, Deputy Head of Service – Environmental Health and Community Protection Tel:01935 467440	District Executive	No		
4/09/2008	To adopt a County Wide Air Quality Strategy	Housing, Environmental Health and Inclusion	Head of Environmental Health & Community Protection	Laurence Willis, Head of Environmental Health & Community Protection 01935 462428	District Executive	No		This report will propose a County Wide Air Quality Strategy and is being developed in consultation with other district councils.
06/11/08	Revenue Budget Monitoring 2nd Quarter 2008/09	Finance and Support Services	Financial Services	Donna Parham, Head of Finance 01935 462225	District Executive			
06/11/08	Capital Programme Monitoring 2nd Quarter 2008/09	Finance and Support Services	Financial Services	Donna Parham, Head of Finance 01935 462225	District Executive			
06/11/2008	Economic Development Strategy	Economic Development, Planning and Transport	Andy Foyne, Head of Economic Development and Transport	Andy Foyne, Head of Economic Development and Transport	District Executive	Yes		
06/11/08	To review the Capital Programme and bids for new schemes for 2009/10	Finance and Support Services	Financial Services	Donna Parham, Head of Finance 01935 462225	District Executive			

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04/12/2008	Corporate Performance Monitoring Report Quarter two	Leader	Corporate Director – Communities	Sue Eaton – Performance Projects Manager 01935 462565	No			
05/02/09	Revenue Budget Monitoring 3rd Quarter 2008/09	Finance and Support Services	Financial Services	Donna Parham, Head of Finance 01935 462225	District Executive			
05/02/09	To agree the level of Council tax for 2009/10	Finance and Support Services	Financial Services	Donna Parham, Head of Finance 01935 462225	District Executive			
05/02/09	Capital Programme Monitoring 3rd Quarter 2008/09	Finance and Support Services	Financial Services	Donna Parham, Head of Finance 01935 462225	District Executive			
05/02/09	To agree the Council's Treasury Management Strategy and Investment Policy 2009/10	Finance and Support Services	Financial Services	Donna Parham, Head of Finance 01935 462225	District Executive			
8/01/2009	Corporate Performance Monitoring Report Quarter 3	Leader	Corporate Director – Communities	Sue Eaton, Performance Projects Manager 01935 462565	District Executive	No		

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June 2009	Corporate Performance Monitoring Report Quarter 4	Leader	Corporate Director – Communities	Sue Eaton, Performance Projects Manager 01935 462565	District Executive	No		
tbc	Frontline Members Grant Scheme – Pilot evaluation	Leader	Head of Area Development - East	Alice Knight Voluntary Sector Development Officer 01963 435061	District Executive	No		It was agreed to operate a frontline Councillor grant scheme in 2007. At that time it was agreed that the scheme would be reviewed after 12 months to allow Members to evaluate the impact of the scheme.
tbc	Proposal to indemnify members/officers as a consequence of a change on the legal position in respect of serving on outside bodies	Finance and Support Services	Head of Legal & Democratic Services	Ian Clarke, Head of Legal & Democratic Services 01935 462184	District Executive	No		
tbc	To approve the final draft of the Sustainable Community Strategy	Leader of the Council	Area Development (East)	Helen Rutter, Head of Area Development (East) 01963 435012	District Executive	Yes		

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tbc	Building Control Partnership	Economic Development, Planning and Transport	Simon Gale Head of Building and Development Control	Simon Gale, Head of Building and Development Control Simon.gale@southsomer.set.gov.uk	District Executive	No		